

	Assessment Phase	Design Phase	Implementation Phase	Pilot & Support	2023 Price ^{1,2}	2024	2025	2026	2027	2028	2029
1. Data Lakehouse	Infrastructure System Integration	Data Architecture Implementation Cost	ETL Integration Data Lake Implementation	1-year support	\$100,000	\$105,000.00	\$110,250.00	\$115,762.50	\$120,550.62	\$127,628.15	\$134,009.55
	Data Governance Security ROI	Data Governance Advisory	Data Quality Enhancement & Monitoring Data Governance Auditing								
2. Self-service Analytics Platform	Analytic Capability Analytic Collaboration ROI	BI Solution Architecture Advanced Analytics Solution Architecture	Advanced Analytics Environment BI Solutions Integration Feature Store Implementation	1-year support	\$200,000	\$210,000.00	\$220,500.00	\$231,525.00	\$243,101.25	\$255,256.31	\$268,019.12
3. Student Matriculation Module	Data Coverage Data Quality Feasibility Analysis	Student Intervention Solution Architecture Exploratory Analysis	Predictive Model Simulation Model Factor Analysis	1-year support	\$100,000	\$105,000.00	\$110,250.00	\$115,762.50	\$120,550.62	\$127,628.15	\$134,009.55
	ROI		Intervention Strategy Recommendation Automation								
4. Student Retention Module	Data Coverage Data Quality Feasibility Analysis	Student Intervention Solution Architecture Exploratory Analysis	Predictive Model Simulation Model Factor Analysis	1-year support	\$100,000	\$105,000.00	\$110,250.00	\$115,762.50	\$120,550.62	\$127,628.15	\$134,009.55
	ROI		Intervention Strategy Recommendation Automation								

[1] Resultant is amenable to discussions around innovative pricing models, such as income share agreements, grant-writing collaborations, etc.

[2] The prices noted above are inclusive of the embedded consulting services associated with each phase, all cloud hosting fees and third-party tools (often this cost is already paid by the university for other services offered to the campus).